

District Decentralized Project 2019
Financial & Physical Progress on 2019.12.31

DS Division (a)																						
		Name - Thumpane																				
		Number - 990																				
S N	Name of Hon Minister/ MP	Project	GN Division (b)		(c) Sector	Category	Total Estiation (Rs)		Allocation	Expense	භෞතික ප්‍රගතිය (d)										Beneficiarie s	Admin Expens es (DS)
			Name	No			With VAT	Without VAT			A	B				C	D	E	F	G		
		B1			B2	B3			B4													
1	Hon.Sarath Amunugama	Community hall near Niyambepola Bodhi	Niyambepola	2558	CD	Construction		242,718.45	250,000.00	242,718.45										√	150	4,854.37
2		Roof for two story building of Gangodapitiya Funeral Welfare	Galabawa	2507	CD	Construction		242,718.45	250,000.00	242,718.45										√	228	4,854.37
3		Development of the road leads to Hiyadala from Medi Kele House	Hiyadala Walpola	2568	RA	Construction		242,718.45	250,000.00	242,718.45										√	190	4,854.37
4		Development of Meditation Center 2 nd Phase	Diyapalagoda	2556	CD	Construction		485,436.89	500,000.00	485,436.89										√	130	9,708.74
5		Concreting a part of Kospathu Oya Road Near Mr.Wasantha Bandara’s Residence	Kaluwana	2538	RA	Construction		242,718.45	250,000.00	242,718.45										√	200	4,854.37
6		Concreting the Lower Part of Greenwood Estate Road	Damunugasthe nna	2523	RA	Construction		242,718.45	250,000.00	242,718.45										√	100	4,854.37
7	Hon.M.H.M Haleem	Galagedara Boralugoda Road	Galagedara	2527	RA	Construction		198,000.00	200,000.00	197,000.00										√	60	3,940.00
8	Hon.Sunil Handunnetti	Sports Goods for Soyuru Sports Club	Galabawa	2507	FE	Purchasing		9,900.00	10,000.00	9,865.00										√	20	49.33
9	Hon.Lohan Ratwatte	Chairs for Galagedara United Sinhala Traders Union	Galagedara West	2524	FE	Purchasing	19,816.80	19,800.00	20,000.00	19,800.00										√	70	99.00
10		Chairs for Meegahahena Funeral Welfare Society	Meegahahena	2506	FE	Purchasing	19,816.80	19,800.00	20,000.00	19,800.00										√	140	99.00
11		Chairs for Uduwa Funeral Welfare Society	Uduwa	2542	FE	Purchasing	19,816.80	19,800.00	20,000.00	19,800.00										√	282	99.00
12		Chairs for Madawala- Haddapitiya Funeral Welfare Society	Haddapitiya	2513	FE	Purchasing	19,816.80	19,800.00	20,000.00	19,800.00										√	190	99.00

13	Hon.Lohan Ratwatte	Chairs for Funeral Welfare Society	Ethamulla	2521	FE	Purchasing	19,816.80	19,800.00	20,000.00	19,800.00									√	90	99.00
14		Chairs for Giranthalawa Funeral Welfare Society	Etambegoda	2552	FE	Purchasing	19,816.80	19,800.00	20,000.00	19,800.00									√	27	99.00
15		Chairs for United Budhists Welfare Society	Etambegoda	2552	FE	Purchasing	19,816.80	19,800.00	20,000.00	19,800.00									√		99.00
16	Hon.Keheliya Rambukwella	Buffet Set for Swashakthi Welfare Society	Minigamuwa Ihalagama	2570	FE	Purchasing		19,800.00	20,000.00	19,800.00									√	300	99.00
17		Canopy Hut for Minigamuwa United Funeral Welfare	Minigamuwa	2569	FE	Purchasing		29,300.00	30,000.00	24,500.00									√	390	122.50
18		Buffet Set for Walpola United Welfare Society	Hiyadala Walpola	2568	FE	Purchasing	21,132.40	19,800.00	20,000.00	19,800.00									√	210	99.00
19		Clerical Table for Walpola United Welfare Society	Hiyadala	2566	FE	Purchasing		14,850.00	15,000.00	9,428.85									√	40	47.14
20		Roofing Sheets for Kuragama North Welfare Society	Kuaragama North	2550	FE	Purchasing		19,800.00	20,000.00	19,440.00									√	121	97.20
21		Buffel with Amplifier for Abinawa Welfare Society	Galagedara West	2524	FE	Purchasing		19,800.00	20,000.00	19,800.00									√	35	99.00
22		Buffel with Amplifier for Isuru Foundation	Udalagama	2530	FE	Purchasing		19,800.00	20,000.00	19,800.00									√	25	99.00
23		Buffet Set for Wishaka Women’s Society	Poholiyadda	2565	FE	Purchasing	22,397.40	19,800.00	20,000.00	19,800.00									√	50	99.00
24		Chairs for United Funeral Welfare Society	Marawanagoda	2561	FE	Purchasing	19,149.80	19,800.00	20,000.00	19,149.80									√	65	95.75
25		Chairs for Dimbulkumbura United Funeral Welfare Society	Marawanagoda	2561	FE	Purchasing	19,816.80	19,800.00	20,000.00	19,800.00									√	65	99.00
26		Chairs for United Funeral Welfare Society	Uduwa	2542	FE	Purchasing	19,816.80	19,800.00	20,000.00	19,800.00									√	282	99.00
27		Chairs for Funeral Welfare Society	Pottila	2541	FE	Purchasing	19,816.80	19,800.00	20,000.00	19,800.00									√	80	99.00
28		Interlock for Madugahawatta Temple Premises	Kumburegama	2519	FE	Construction		97,000.00	100,000.00	93,246.63									√	1500	1,864.93

29	Hon.Keheliya Rambukwella	Chairs for Bettiyagoda Funeral Welfare Society	Meegahahena South	2505	FE	Purchasing	19,816.80	19,800.00	20,000.00	19,800.00									√	170	99.00
30		Chairs for United Funeral Welfare Society	Gangodapitiya	2534	FE	Purchasing	19,816.80	19,800.00	20,000.00	19,800.00									√	205	99.00
31		Amano Sheets for Funeral Welfare Society	Pubbiliya	2535	FE	Purchasing		19,800.00	20,000.00	19,440.00									√	150	97.20
32		Chairs for Funeral Welfare Society	Meegahahena North		FE	Purchasing	14,862.62	14,850.00	15,000.00	14,850.00									√	154	74.25
33		Chairs for United Funeral Welfare Society	Kannadeniya		FE	Purchasing	14,862.62	14,850.00	15,000.00	14,850.00									√	177	74.25
34		Chairs for Ranamayura Funeral Welfare Society	Gangodapitiya		FE	Purchasing	14,862.62	14,850.00	15,000.00	14,850.00									√		74.25
35		Chairs for Isuru Volunteer Society	Meegahahena North		FE	Purchasing	14,862.62	14,850.00	15,000.00	14,850.00									√	40	74.25
36		Building for Udakumbura Funeral Welfare	Ambagahahena		CD	Construction		97,087.38	100,000.00	97,087.38									√	70	1,941.75
37		Buffet set for Funeral Welfare Society	Kirindiwelpola		FE	Purchasing	20,564.30	19,800.00	20,000.00	19,800.00									√		99.00
38		Development of Pitadeniya Road	Idamegama		RA	Construction		198,850.00	205,000.00	196,900.43									√	43	3,938.01
39	Hon. Mayantha Disanayaka	Steel Almlrah & Table for Women's Funeral Welfare Society	Ban-Anga	2520	FE	Purchasing		24,750.00	25,000.00	24,032.70									√	42	120.16
40		Steel Almlrah & Water Tank for Madawala-Haddapitiya Funeral Welfare Society	Haddapitiya	2513	FE	Purchasing	14,603.85	24,750.00	25,000.00	24,750.00									√	160	123.75
41		Chairs for Rural Development Society	Ban-Anga		FE	Purchasing	24,771.00	24,750.00	25,000.00	24,750.00									√	35	123.75
42		Steel Almlrah & Water Tank for Funeral Welfare Society	Etamulla	2521	FE	Purchasing		24,750.00	25,000.00	24,333.85									√	90	121.67
43		Steel Almlrah & Water Tank for Funeral Welfare Society	Kumburegama	2519	FE	Purchasing		24,750.00	25,000.00	24,333.85									√	96	121.67

44	Hon.Dilum Amunugama	Gas Cylinder & Cooker for Madugahawatta Temple Funeral Welfare Society	Kumburegama	2519	FE	Purchasing		9,900.00	10,000.00	9,900.00									√	38	49.50
45		Gas Cylinder & Cooker for Funeral Welfare Society	Kumburegama	2519	FE	Purchasing		9,900.00	10,000.00	9,900.00									√	96	49.50
46		Community hall of Galagedarawatta	Galagedara		CD	Construction		97,087.38	100,000.00	97,087.38									√		1,941.75
47	Hon. Mahindanan da Aluthgamage	Chairs for Akkarawatta-Rockhill Funeral Society	Rockhill		FE	Purchasing		32,528.54	32,692.00	32,471.40									√	140	162.36
48		Buffet Set for Dilena Tharu Welfare	Nikathenna		FE	Purchasing		32,528.54	32,692.00	32,528.54									√	30	162.64
49		Chairs for Phalagama-Udagama Funeral Welfare	Kobbegala		FE	Purchasing	16,652.00	16,264.27	16,346.00	16,264.27									√	175	81.32
50		Chairs for Gothami Funeral Welfare	Barandara		FE	Purchasing	16,514.00	16,264.27	16,346.00	16,264.27									√	60	81.32
51		Chairs for Udakumbura Funeral Welfare	Ambagahahena		FE	Purchasing	16,514.00	16,264.27	16,346.00	16,264.27									√	70	81.32
52		Chairs for Ambagahahena Funeral Welfare	Ambagahahena		FE	Purchasing	16,514.00	16,264.27	16,346.00	16,264.27									√	100	81.32
53		Chairs for Ranathisara United Society	Niyangoda		FE	Purchasing	16,652.00	16,264.27	16,346.00	16,264.27									√	35	81.32
54		Chairs for Diyalpalagoda United Funeral Welfare	Diyapalagoda		FE	Purchasing	16,652.00	16,264.27	16,346.00	16,264.27									√	122	81.32
55	Hon. Rauf Hakeem	Chairs for Kuragama United Funeral Welfare	Kuragama		FE	Purchasing		32,528.54	32,692.00	32,471.40									√	315	162.36
56		Development of Pethigewala 1 st Cross Lane	ගලගෙදර මඩිගේ		RA	Construction		100,000.00	100,000.00	90,223.23									√	85	1,804.46
57		Sports Goods for Evergreen Sc	ගලගෙදර		FE	Purchasing		198,000.00	200,000.00	197,950.00									√	400	989.75
		Total					519,368.83	3,553,025.14	3,631,152.00	3,523,205.20	0	0		0	0	0	0	0	57	6882	54,674.64

