

TOTAL PROGRESS OF DEVELOPMENT PROJECTS -2019

DS Division - Thumpane

Progress on 2019-12.31																					
SERIAL	TITLE OF THE PROJECT	INFASTRUCTURE {1}		PURCHASING /LIVELYHOOD DEVELOPMENT {2}		Capacity development / social mobilization {3}		TOTAL OF PROJECTS {4=1+2+3}		ALLOCATION (RS) { 5}	PHYSICAL PROGRESS {6= 4 (i)}							FINANCIAL PROGRESS {7}		BALANCE ALLOCATION (RS {8=5-7(iii)})	
		NOS(i)	APPROVED (RS)(ii)	NOS(i)	APPROVED (RS)(ii)	NOS(i)	APPROVED (RS)(ii)	NOS(i)	APPROVED (RS)(ii)		CHANGES	0-5%	06% -25 %	26% -40 %	41% -60%	61% - 80%	81% - 99%	COMPLETED	projects paid (i)		cost including admin expenses (ii)
1	Decentralized budget program	12	2,529,500.00	45	1,070,771.24			57	3,631,152.00	3,600,271.24		0	0	0	0	0	0	57	57	3,571,540.33	28,730.91
2	GAMPERALIYA PROJECT	136	110,290,000.00					136	110,290,000.00	139,489,050.00								136	136	138,966,669.60	522,380.40
3	GAMPERALIYA 2 ND PHASE	57	25,400,000.00	15	4,500,000.00			72	29,900,000.00										72		
4	Involuntary (RURAL INFASTRUCTURE DEVELOPMENT)	10	8,500,000.00			1	500,000.00	11	9,000,000.00	8,955,000.00								11	11	8,898,214.76	56,785.24
5	RURAL INFASTRUCTURE DEVELOPMENT ii PHASE	5	2,500,000.00					5	2,500,000.00	2,487,500.00								5	5	2,483,914.20	3,585.80
6	Protection and Development Program of Kandyan Heritage -2019	18	775,000.00	7	2,365,000.00			25	10,115,000.00	10,013,850.00								25	25	9,976,361.21	37,488.79
7	Development proposals related to the subject of Kandy development -2019 Development of access roads to temples	1	320,000.00					1	320,000.00	316,800.00								1	1	315,848.42	951.58
8	SUKITHA PURAVARA	1	500,000.00					1	500,000.00	495,000.00								1	1	494,686.89	313.11
	TOTAL	240	150,814,500.00	67	7,935,771.24	1	500,000.00	308	166,256,152.00	165,357,471.24		0	0	0	0	0	0	308	308	164,707,235.41	650,235.83