

DEVELOPMENT PROJECTS SUMMERY

Divisional Secretariat- Thumpane

Sr.No	Programme	Number of projects	Number of unimplemented projects	Number of projects implemented	Paid	Number of projects on hand	Financial progress	
							Allocated amount (Rs)	Actual cost (Rs)
1	Gama Samaga Pilisadara GS (258-1-18-2509-68)	321	268	53	53	—	86,000,000.00	10,565,810.00
2	Gama Samaga Pilisadara PS (258-1-18-2509-69)	31	24	7	7	—	12,665,000.00	3,133,303.83
3	Gama Samaga Pilisadara DCC (258-1-18-2509-71)ඉදිකිරීම්	26	12	14	14	—	11,878,360.00	3,010,494.62
4	District Decentralized Budget Programme - (258-1-18-2509-70)	32	32	—	—	—	3,250,000.00	—
Total		410	336	74	74	0	113,793,360.00	16,709,608.45